

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Yamhill Communications Agency will be a virtual meeting held on June 14, 2022 at 2:00 PM via Zoom. Webinar link: <https://us06web.zoom.us/j/84246304044?pwd=Rlk5OWhmJFjeC9lYtvN0NmSfd1dz09> Passcode: 508817 Webinar ID: 842 4630 4044.  
 The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the YCOM Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Yamhill County Sheriff's Office (535 NE Fifth St., McMinnville), between the hours of 8:00a.m. and 5:00p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	1,221,027	1,220,000	1,440,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	2,730,472	2,592,862	2,578,480
Property Taxes Estimated to be Received	0	0	0
<b>Total Resources</b>	<b>3,951,499</b>	<b>3,812,862</b>	<b>4,018,480</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	1,661,375	2,235,637	2,393,077
Materials and Services	680,426	790,270	899,771
Capital Outlay	128,178	80,000	80,000
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	40,000	40,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	666,955	605,632
<b>Total Requirements</b>	<b>2,469,979</b>	<b>3,812,862</b>	<b>4,018,480</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund			
FTE	20	20	20.0
<b>Total Requirements</b>			
<b>Total FTE</b>	<b>20</b>	<b>20</b>	<b>20.0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit per \$1,000)	N/A		
Local Option Levy			
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>